

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	6,100,261
Annual Unlinked Trips	1,103,488
Average Weekday Unlinked Trips	3,715
Average Saturday Unlinked Trips	2,439
Average Sunday Unlinked Trips	645

Service Supplied

Annual Vehicle Revenue Miles	1,121,794
Annual Vehicle Revenue Hours	73,011
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	29
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$722,374

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$722,374
Local Funds	(19%)	606,867
State Funds	(22%)	691,397
Federal Assistance	(30%)	927,341
Other Funds	(6%)	182,467
Total Operating Funds Expended		\$3,130,446

Sources of Capital Funds Expended

Local funds	(5%)	\$162,435
State Funds	(15%)	549,652
Federal Assistance	(80%)	2,848,337
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,560,424

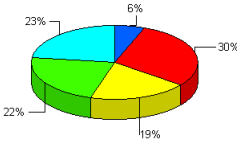
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,116,349
Materials and Supplies	468,786
Purchased Transportation	0
Other Operating Expenses	545,311
Total Operating Expenses	\$3,130,446
Reconciling Cash Expenditures	\$0

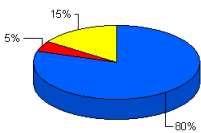
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$2,808,902	\$0	\$0	\$672,623	\$3,481,525
Demand Response	3	0	\$78,899	\$0	\$0	\$0	\$78,899
Total	20	0	\$2,887,801	\$0	\$0	\$672,623	\$3,560,424

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,005,374	\$21,732	\$3,481,525	6,020,723	1,023,370	1,091,095	68,326	0.0	25	5.4	17	1.13	47%
Demand Response	\$125,072	\$700,642	\$78,899	79,538	98,424	12,393	4,685	N/A	4	2.2	3	N/A	33%

Performance Measures

Service Efficiency

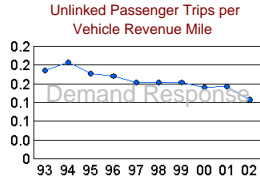
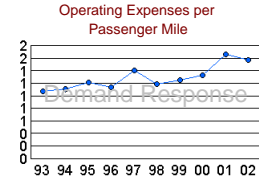
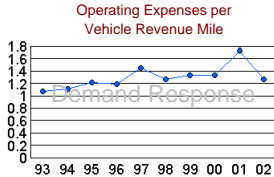
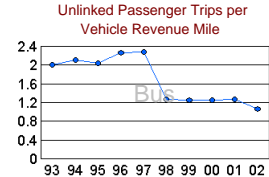
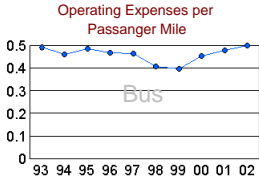
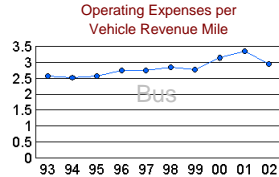
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.94	\$43.99
Demand Response	\$1.27	\$26.70

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.50	\$2.75
Demand Response	\$1.57	\$10.09

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	15.97
Demand Response	0.13	2.65



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service